

Immediate

From

The Additional Chief Secy. to Govt. of Haryana
Development & Panchayat Department.

To

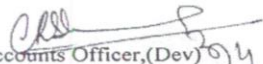
All District Development & Panchayat Officers,
in the State of Haryana.

Memo No. 155 -BAP-II-(7)-2017/ 1256
Chandigarh, dated 03/04/2017

Subject:- Budget allotment for the year 2017-18 under the Major Head 2515-ORDP-51-
001-98-CD-96 District & Block Staff Scheme.

The Governor of Haryana is pleased accorded the sanction for allotment of Salary, DA, TE, OE, POL, Ex-gratia and Energy charges for the financial year 2017-18 under the Major Head 2515-ORDP-51-001-98-CD-96 District and Block Staff. The statement showing district-wise allotment is enclosed. You are advised to allot it further to the BDPO under your control, as per their requirement. A consolidated monthly expenditure statement may be sent to Head office by 10th of every month.

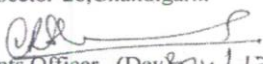
2. As per provision under the rule 12.9 of Punjab Budget Manual, the expenditure under the primary units, such as Salaries, DA etc, should be shown separately and the consolidate report of expenditure may be sent on-line to this office in form BM 26&29. Further, it is also advised that Major/Minor/Sub/Detailed and object heads of account, should be clearly mentioned by affixing the seal or with ink on the bills, to ensure the booking of expenditure to the proper units.
3. The budget allotted for traveling allowances should be utilized to meet with the pendency of previous year and thereafter for the current year.
4. In case you feel the allotment under primary units of Salary and DA. etc. would not be sufficient to meet with the demand, then a detailed proposal may be sent to H.O by 30-6-2017, so the F.D. may be approached for more funds.
5. The Energy charges are for payment of Electricity bills.
6. While doing the on-line allotment to the B.D.&P.Os, you are to provide user ID and password (if not allotted already) to all the DDOs in your jurisdiction . A copy of block-wise allotment must be sent to the concerned Treasury Officer/ Assistant Treasury Officers for their information.


Chief Accounts Officer, (Dev)
For Additional Chief Secretary to Govt., of Haryana,
Development & Panchayats Department.

Endst. No. 155BAP-II(7)-2017/ 1256 , Dated 3/04/2017

A copy of the above is forwarded to the following for information and necessary action:-

1. The Principal Accountant General (A&E), Haryana, Chandigarh.
2. The Principal Accountant General/Audit (PRI Cell), Haryana, Chandigarh.
3. A.E/I.T Cell (Dev. & Panchayat Deptt). Hr., Sector-28, Chandigarh.

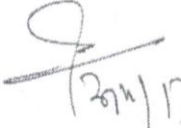

Chief Accounts Officer, (Dev)
For Additional Chief Secretary to Govt., of Haryana,
Development & Panchayats Department.

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P.T.O

Statement showing Distt.-wise allotment of Budget to DDPO,s for block office staff for the year 2017-18

| Sr. No | District | Salary | D.A | T.E | O.E | P.O.L | Ex-Gratia | Energy charges | Total |
|--------|--------------|---------------------|--------------------|------------------|------------------|-----------------|--------------------|-----------------|---------------------|
| 1 | Ambala | 2,88,18,900 | 23,62,200 | 66,138 | 47,244 | 14,172 | 11,81,100 | 14,172 | 3,25,03,926 |
| 2 | Bhiwani | 5,28,34,650 | 43,30,700 | 1,21,253 | 86,614 | 25,982 | 21,65,350 | 25,982 | 5,95,90,531 |
| 3 | Faridabad | 96,06,250 | 7,87,500 | 22,125 | 15,750 | 4,750 | 3,93,750 | 4,750 | 1,08,34,875 |
| 4 | Fatehabad | 2,88,18,900 | 23,62,200 | 66,138 | 47,244 | 14,172 | 11,81,100 | 14,172 | 3,25,03,926 |
| 5 | Gurugram | 1,92,12,600 | 15,74,800 | 44,092 | 31,496 | 9,448 | 7,87,400 | 9,448 | 2,16,69,284 |
| 6 | Hisar | 4,32,28,350 | 35,43,300 | 99,207 | 70,866 | 21,258 | 17,71,650 | 21,258 | 4,87,55,889 |
| 7 | Jhajjar | 2,40,15,750 | 19,68,500 | 55,115 | 39,370 | 11,810 | 9,84,250 | 11,810 | 2,70,86,605 |
| 8 | Jind | 3,36,22,050 | 27,55,900 | 77,161 | 55,118 | 16,534 | 13,77,950 | 16,534 | 3,79,21,247 |
| 9 | Kaithal | 2,88,18,900 | 23,62,200 | 66,138 | 47,244 | 14,172 | 11,81,100 | 14,172 | 3,25,03,926 |
| 10 | Karnal | 2,88,18,900 | 23,62,200 | 66,138 | 47,244 | 14,172 | 11,81,100 | 14,172 | 3,25,03,926 |
| 11 | Kurukshetra | 2,88,18,900 | 23,62,200 | 66,138 | 47,244 | 14,172 | 11,81,100 | 14,172 | 3,25,03,926 |
| 12 | Narnaul | 3,84,25,200 | 31,49,600 | 88,184 | 62,992 | 18,896 | 15,74,800 | 18,896 | 4,33,38,568 |
| 13 | Mewat | 2,40,15,750 | 19,68,500 | 55,115 | 39,370 | 11,810 | 9,84,250 | 11,810 | 2,70,86,605 |
| 14 | PaniPat | 2,88,18,900 | 23,62,200 | 66,138 | 47,244 | 14,172 | 11,81,100 | 14,172 | 3,25,03,926 |
| 15 | Palwal | 2,40,15,750 | 19,68,500 | 55,115 | 39,370 | 11,810 | 9,84,250 | 11,810 | 2,70,86,605 |
| 16 | Panchkula | 1,92,12,600 | 15,74,800 | 44,092 | 31,496 | 9,448 | 7,87,400 | 9,448 | 2,16,69,284 |
| 17 | Rewari | 2,40,15,750 | 19,68,500 | 55,115 | 39,370 | 11,810 | 9,84,250 | 11,810 | 2,70,86,605 |
| 18 | Rohtak | 2,40,15,750 | 19,68,500 | 55,115 | 39,370 | 11,810 | 9,84,250 | 11,810 | 2,70,86,605 |
| 19 | Sirsa | 3,36,22,050 | 27,55,900 | 77,161 | 55,118 | 16,534 | 13,77,950 | 16,534 | 3,79,21,247 |
| 20 | Sonipat | 3,84,25,200 | 31,49,600 | 88,184 | 62,992 | 18,896 | 15,74,800 | 18,896 | 4,33,38,568 |
| 21 | Y-Nagar | 2,88,18,900 | 23,62,200 | 66,138 | 47,244 | 14,172 | 11,81,100 | 14,172 | 3,25,03,926 |
| | Total | 61,00,00,000 | 5,00,00,000 | 14,00,000 | 10,00,000 | 3,00,000 | 2,50,00,000 | 3,00,000 | 68,80,00,000 |


 12/11/17
 OAO