

ams-2997

27-1-20

From

The Principal Secretary to Govt. of Haryana
Development & Panchayat Department.

To

The District Development & Panchayat Officer,
Nuh, Kurukshetra, Jhajjar, Fatehabad and Palwal.

Memo No. 42 -BAP-II-(7)-2019/
Chandigarh, dated

Subject:- Additional Budget allotment for Salary, D.A and Ex-gratia for the year-2019-20 for Block Staff.

The allotment of funds amounting to **Rs. 1,55,63,796/- (One Crore fifty five lac sixty three thousand seven hundred ninety six only)** additional budget for the year 2019-20 under the Major Head P-01-32-2515-ORDP-51-NA-001-Direction & Administration-98-CD-96-District & Block Staff Scheme. The budget allotment detailed below is placed at your disposal for further allotment to B.D.P.O's:-

Sr. No.	District	Block	Salary	D.A	Ex-gratia	Total
1	Nuh	Nuh	-	38,00,000	-	
		Total				38,00,000
2	Kurukshetra	Shahabad	-	4,50,000	1,24,000	
	-do-	Baban	-	4,50,000	-	
	-do-	Ladwa	-	3,00,000	-	
		Total		12,00,000	1,24,000	13,24,000
3	Jhajjar	Jhajjar	55,87,344	36,32,452	1,70,000	
		Total	55,87,344	36,32,452	1,70,000	93,89,796
4	Fatehabad	Fatehabad	-	1,50,000	-	
		Total				1,50,000
5	Palwal	Palwal	-	9,00,000	-	
		Total				9,00,000
		Grand Total				1,55,63,796

It may be ensured that the expenditure does not exceed the allotment made for the purpose and in case the expenditure exceeds, the D.D.O will be responsible. Please also ensure that the amount is utilized properly.

Please send the expenditure report on this account in form 26&29 timely.

Sd/-
Superintendent B.A.P-II
for Principal Secretary to Govt.Haryana,
Development & Panchayat Department.

Endst No 42 -BAP-II-(7)-2019/103 dated 22.01.2020

A copy is forwarded to following for information and necessary action :-

1. The Principal Accountant General (A.&E), Haryana, Chandigarh.
2. The Principal Accountant General (Audit PRJ Cell), Haryana, Chandigarh.
3. A.E/I.T Cell Dev. & Panchayat Deptt., Sector-28, Chandigarh.

A.E/CIT

28/1/20

SA/II
28/1/2020

Harsh Singh
Superintendent B.A.P-II
for Principal Secretary to Govt.Haryana,
Development & Panchayat Department